

ANEXO - RESOLUCIÓN N° 235-MJYSGC/15

EXPEDIENTE N°3.939.074-DGTALMJYS/15

EN PESOS SIN DECIMALES

JURISDICC.	PROGRAMA	PROYECTO	ACTIVIDAD	OBRA	INCISO	P. PRINCIPAL	P. PARCIAL	P. SUBP.	F. FIN.	GEOGRAFICO	FINALIDAD	FUNCION	UN. ELEC.	SANCION	VIGENTE AL 10/03/2015	COMP. DEF. AL 10/03/2015	AUMENTO	DISMINUCION	CRED.NUEVO VIGENTE
26	3	0	5	0	2	3	4	0	11	4	2	2	2183	0	0	19.99	20	0	20
26	3	0	5	0	2	3	5	0	11	4	2	2	2183	0	0	3,624.00	3,624	0	3,624
26	3	0	5	0	2	5	6	0	11	4	2	2	2183	0	0	2,904.94	2,905	0	2,905
26	3	0	5	0	3	2	1	0	11	4	2	2	2183	0	0	45.00	45	0	45
26	3	0	5	0	3	3	2	0	11	4	2	2	2183	0	0	330.00	330	0	330
26	3	0	5	0	3	5	3	0	11	4	2	2	2183	0	0	3,202.40	3,203	0	3,203
26	3	0	5	0	3	5	9	0	11	4	2	2	2183	0	0	1,079.00	1,079	0	1,079
26	3	0	5	0	3	9	2	0	11	4	2	2	2183	300,000	300,000	4,434.72	0	11,206	288,794
26	1	0	1	0	2	4	3	0	11	4	2	2	282	0	0	50.00	50	0	50
26	1	0	1	0	2	5	5	0	11	4	2	2	282	120,000	120,000	0.00	0	261	119,739
26	53	0	1	0	2	3	1	0	11	3	2	2	153	6,560	6,560	7,751.80	1,692	0	8,252
26	53	0	1	0	2	3	3	0	11	3	2	2	153	464	464	1,451.73	988	0	1,452
26	53	0	1	0	2	5	5	0	11	3	2	2	153	1,000	4,700	3,608.30	0	2,680	2,020
26	26	0	1	0	2	3	1	0	11	4	2	2	282	2,250	2,250	11,031.40	10,282	0	12,532
26	26	0	1	0	2	9	2	0	11	4	2	2	282	7,200	7,200	34,603.72	29,404	0	36,604
26	26	0	1	0	3	3	9	0	11	4	2	2	282	100,000	100,000	0.00	0	39,686	60,314
26	37	0	1	0	2	3	1	0	11	4	2	2	728	8,330	8,330	9,340.95	7,011	0	15,341
26	37	0	1	0	2	9	2	0	11	4	2	2	728	172,960	172,960	71,578.64	0	7,011	165,949
26	52	0	1	0	3	3	5	0	11	1	2	2	152	480,000	480,000	474,312.00	75,312	0	555,312
26	52	0	3	0	3	2	2	0	11	1	2	2	152	1,452,000	1,452,000	0.00	0	50,000	1,402,000
26	52	0	3	0	3	3	1	0	11	1	2	2	152	144,000	144,000	0.00	0	25,312	118,688
26	1	0	1	0	3	1	5	0	11	4	2	2	282	0	0	211.00	211	0	211
														TOTALES		136,156	136,156		
no afecta las metas físicas																			
PROGRAMA		PROYECTO		ACTIVIDAD		META VIGENTE		AUMENTO		DISMINUCIÓN				META RESULTANTE					

FIN DEL ANEXO