

ANEXO - RESOLUCIÓN N° 429-MJYSGC/15

EXPEDIENTE N°8.546.120-DGTALMIYS/15

EN PESOS SIN DECIMALES

JURISDICC.	PROGRAMA	PROYECTO	ACTIVIDAD	OBRA	INCISO	P. PRINCIPAL	P. PARCIAL	P. SUBP.	F. FIN.	GEOGRAFICO	FINALIDAD	FUNCION	UN. ELEC.	SANCION	VIGENTE AL 11/05/2015	COMP. DEF. AL 11/05/2015	AUMENTO	DISMINUCION	CRED.NUEVO VIGENTE
26	27	0	1	0	3	5	2	0	11	4	2	2	282	1,677,985	3,672,705	0.00	0	1,000,000	2,672,705
26	27	0	1	0	3	7	2	0	11	4	2	2	282	10,000	10,000	0.00	0	10,000	0
26	27	0	1	0	2	3	3	0	11	4	2	2	282	0	1,540	1,540.00	769,087	0	770,627
26	3	0	5	0	2	1	1	0	11	4	2	2	2183	90,000	84,800	5,082.09	0	36,209	48,591
26	3	0	5	0	2	3	5	0	11	4	2	2	2183	0	10,827	7,202.90	0	3,624	7,203
26	3	0	5	0	2	5	6	0	11	4	2	2	2183	0	9,645	6,739.54	0	2,905	6,740
26	3	0	5	0	3	7	2	0	11	4	2	2	2183	40,000	40,000	0.00	0	40,000	0
26	3	0	5	0	3	9	2	0	11	4	2	2	2183	300,000	197,834	7,769.47	0	82,663	115,171
26	3	0	5	0	3	9	9	0	11	4	2	2	2183	50,000	50,000	0.00	0	30,000	20,000
26	3	0	5	0	2	3	3	0	11	4	2	2	2183	0	0	0.00	769,087	0	769,087
26	7	0	1	0	3	3	1	0	11	1	2	2	282	400,000	271,000	50,656.38	0	32,000	239,000
26	7	0	1	0	3	5	2	0	11	1	2	2	282	1,300,000	3,300,000	0.00	0	1,000,000	2,300,000
26	7	0	1	0	3	7	2	0	11	1	2	2	282	15,000	15,000	0.00	0	15,000	0
26	7	0	1	0	3	9	2	0	11	1	2	2	282	227,363	183,331	3,523.00	0	54,860	128,471
26	7	0	1	0	2	3	3	0	11	1	2	2	282	0	0	0.00	769,087	0	769,087
														TOTALES			2,307,261	2,307,261	

no afecta las metas físicas

PROGRAMA	PROYECTO	ACTIVIDAD	META VIGENTE	AUMENTO	DISMINUCIÓN		META RESULTANTE

FIN DEL ANEXO